

City of Heritage Creek
 8700 Justice Way Louisville, KY 40229

Ordinance # 04-2024
Series 2024

AN ORDINANCE ADOPTING THE CITY OF HERITAGE CREEK, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2024 THROUGH JUNE 30, 2025.

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal has been prepared and delivered to the City Council; and

WHEREAS, the City Council has reviewed such budget proposal and the necessary modifications,


NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HERITAGE CREEK, JEFFERSON COUNTY, KENTUCKY:

SECTION 1. That the annual budget for the fiscal year beginning July 1, 2024 is here by adopted as follows:

Resources Available	General Fund	Sanitation Fund	Road Fund	ARPA
Balance Carried Forward	406136	83252	2230754	16618
Estimated Revenue:				
Property Taxes	274000			
Delinquent Property Taxes	3000			
Penalties & Interest	500			
House Bill #413	10000			
Business License	5000			
Cable Franchise	1600			
Insurance Tax	120000			
LGEA	100			
Interest Income	14000	1400	8000	
Code Enforcement	500			
Miscellaneous Revenue	1000			
Sanitation Tax		106000		
Delinquent Sanitation Tax		500		
State Municipal Road Aid			24000	
Sale of Assets	0			
City Hall Rental	5000			
Total Resources Available for				
Appropriations	840836	191152	262754	16618
Appropriations:				
General Government	276964			
Professional Services	23000			
City Hall Utilities	31500			
Police Department	292411			
Street Lights	40000			
Reserve	176961			
Sanitation Fund		191152		
Road Fund			262754	
ARPA				16618
Total Appropriations	840836	191152	262754	16618

Section 2.

INTRODUCED AND READ AT A REGULAR MEETING ON JUNE 10, 2024
 READ, APPROVED, AND ADOPTED BY THE 4 TO 0 VOTE OF THE MEMBERS OF THE CITY COUNCIL AND ORDERED PUBLISHED AT A SPECIAL MEETING HELD ON JUNE 12, 2024.


 Fred Williams, Mayor


 Angela Reynolds, City Clerk / Treasurer