

City of Heritage Creek
8700 Justice Way Louisville, KY 40229

Ordinance # 05-2021
Series 2021

AN ORDINANCE ADOPTING THE CITY OF HERITAGE CREEK, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022.

ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATING OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal has been prepared and delivered to the City Council; and

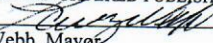
WHEREAS, the City Council has reviewed such budget proposal and the necessary modifications,

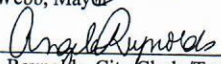
NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF HERITAGE CREEK, JEFFERSON COUNTY, KENTUCKY:

SECTION 1. That the annual budget for the fiscal year beginning July 1, 2021 is here by adopted as follows:

| Resources Available | General Fund | Sanitation Fund | Road Fund |
|--------------------------------------|---------------------|------------------------|------------------|
| Balance Carried Forward | 552000 | 68280 | 195230 |
| Estimated Revenue: | | | |
| Property Taxes | 175770 | | |
| Delinquent Property Taxes | 3000 | | |
| Penalties & Interest | 500 | | |
| House Bill #413 | 7000 | | |
| Business License | 5000 | | |
| Bellsouth/ Utilities | 0 | | |
| Cable Franchise | 1600 | | |
| Insurance Tax | 85000 | | |
| Intergovernmental Revenue | 0 | | |
| Interest Income | 200 | 100 | 100 |
| Heritage Creek Tickets | 300 | | |
| Miscellaneous Revenue | 1000 | | |
| Open Lot Maintenance | 0 | | |
| Sanitation Tax | | 97750 | |
| Delinquent Sanitation Tax | | 500 | |
| State Municipal Road Aid | | | 20000 |
| Sale of Assets | 1000 | | |
| City Hall Rental | 2000 | | |
| Total Resources Available for | | | |
| Appropriations | 834370 | 166630 | 215330 |
| Appropriations: | | | |
| General Government | 226480 | | |
| Professional Services | 16000 | | |
| City Hall Utilities | 23000 | | |
| Police Department | 231721 | | |
| Street Lights | 40000 | | |
| Reserve | 297169 | | |
| Sanitation Fund | | 166630 | |
| Road Fund | | | 215330 |
| HC Community Fund | | | |
| Total Appropriations | 834370 | 166630 | 215330 |

Section 2.
INTRODUCED AND READ AT A REGULAR MEETING ON JUNE 14, 2021
READ, APPROVED, AND ADOPTED BY THE 6 TO 2 VOTE OF THE MEMBERS OF THE CITY
COUNCIL AND ORDERED PUBLISHED AT A SPECIAL MEETING HELD ON 06-17, 2021.


Larry Webb, Mayor


Angela Reynolds, City Clerk / Treasurer